Holy Cross Catholic Church, Santa Cruz - 6814
PO Box 1228, Santa Cruz, NM 87567 - 753-3345 -

Parish Master Report
ACA - 2022 Updated as of 03/08/2022 (with 0 Remaining Periods)

Total Pledged: $11,920.02
Total Paid: $8,545.02
Pledge Balance: $3,375.00
Average Pledge: $96.13

Goal: $45,000.00
Families: 2,809
Pledges: 124
Pledges fully paid: 111
Pledges outstanding: 13

Pledge Statistics
- 2500 and up: 0
- 1000...: 2
- 500...: 6
- 250...: 7
- 100...: 22
- 75...: 1
- 50...: 8
- 25...: 12
- 10...: 31
- 0...: 35

Refund Calculation
- Pledged: $11,920.02
- Goal: $45,000.00
- Anticipated Refund: None
- Payments (Incl. Shortfall): $8,545.02
- Goal: $45,000.00
- Actual Refund Total: None
- Less Refunds Issued: $0.00
- Current Refund Due: $0.00

Shortfall Calculation
- Goal: $45,000.00
- Pledged: $11,920.02
- Anticipated Shortfall: $33,079.98
- Payments (Incl. Shortfall): $8,545.02
- Goal: $45,000.00
- Actual Shortfall: $36,454.98

Shortfall Pmt Calculation
- Goal: $45,000.00
- Pledged (Incl. Shortfall acct.): $11,920.02
- Anticipated Shortfall: $33,079.98
- Remaining Periods(+): 0
- Current Shortfall Due: $36,454.98
Pledge Statistics

<table>
<thead>
<tr>
<th>Amount</th>
<th>Pledged</th>
<th>Paid</th>
<th>Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>$50,000</td>
<td></td>
<td></td>
<td>$45,000.00</td>
</tr>
<tr>
<td>$40,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$30,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$20,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$10,000</td>
<td></td>
<td>$11,920.02</td>
<td>$8,545.02</td>
</tr>
<tr>
<td>$0</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

Refund Calculation

<table>
<thead>
<tr>
<th>Amount</th>
<th>Refund Anticipated</th>
<th>Refund Issued</th>
<th>Refund Due</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,920.02</td>
<td>$685.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>$8,545.02</td>
<td>$4,060.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Shortfall Calculation

<table>
<thead>
<tr>
<th>Amount</th>
<th>Shortfall Anticipated</th>
<th>Shortfall Due</th>
<th>Shortfall Actual</th>
<th>Shortfall Due</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,920.02</td>
<td>$33,079.98</td>
<td>$36,454.98</td>
<td>$36,454.98</td>
<td>$36,454.98</td>
</tr>
</tbody>
</table>

Shortfall Pmt Calculation

<table>
<thead>
<tr>
<th>Amount</th>
<th>Goal</th>
<th>Pledged (incl. Shortfall acct.)</th>
<th>Anticipated Shortfall</th>
<th>Remaining Periods(+)</th>
<th>Current Shortfall Due</th>
</tr>
</thead>
<tbody>
<tr>
<td>$45,000.00</td>
<td>$45,000.00</td>
<td>$11,920.02</td>
<td>$33,079.98</td>
<td>0</td>
<td>$36,454.98</td>
</tr>
</tbody>
</table>

Report Summary

Goal: $45,000.00
Families: 2,809
Pledges: 124
Total Pledged: $11,920.02
Total Paid: $8,545.02
Pledge Balance: $3,375.00
Average Pledge: $96.13

Pledge Overpayment: $685.00
Unpaid Pledges: $4,060.00
Refund Anticipated: $685.00
Refund Issued: $0.00
Refund Due: $0.00

Goal: $45,000.00
Pledged: $11,920.02
Anticipated Refund: $0.00

Goal: $45,000.00
Pledged: $11,920.02
Anticipated Shortfall: $33,079.98

Payments (incl. Shortfall): $8,545.02
Actual Refund Total: $0.00
Less Refunds Issued: $0.00
Current Refund Due: $0.00

Payments (incl. Shortfall): $8,545.02
Actual Refund Total: $0.00
Less Refunds Issued: $0.00
Current Refund Due: $0.00

Pledge overpayment: $685.00
Unpaid pledges: $4,060.00
Refund anticipated: $685.00
Refund issued: $0.00
Refund due: $0.00

Anticipated shortfall: $33,079.98

Goal: $45,000.00
Pledged (incl. Shortfall Acct): $11,920.02
Anticipated Shortfall: $33,079.98
Remaining Periods(+): 0
Current Shortfall Due: $36,454.98